

**NOTICE OF PUBLIC HEARING
2012 BUDGET HEARING FOR TOWN OF HAMILTON**

Notice is hereby given that on Monday, December 5th, 2011 at 8:00 p.m. at the Town of Hamilton a **Public Hearing** on the **Proposed 2012 Budget** of the Town of Hamilton will be held. The proposed budget in detail is available for inspection by contacting Sara Schultz, Clerk at 786-1516. The following is a summary of the **Proposed 2012 Budget**.

<u>General Fund</u>	<u>2011 Current Budget</u>	<u>2012 Proposed Budget</u>	<u>% Change</u>
REVENUES:			
Taxes:			
General Property Taxes	387,856	394,638	
Fire District	69,562	67,975	1.1%
Intergovmnt Revenues	144,567	147,947	
Licenses & Permits	20,665	18,315	
Unreserved Funds	35,605	33,246	
Miscellaneous Revenue	7,950	4,050	
TOTAL REVENUES	<u>\$666,205</u>	<u>\$666,171</u>	0%
EXPENDITURES:			
General Government	94,865	93,665	
Public Safety	90,686	87,659	
Public Roads	342,050	330,550	
Capitol Expenses		9,997	
Sanitary Services	103,000	110,000	
Health & Cultural	4,000	3,000	
Comprehensive Planning	600	300	
Miscellaneous Expense	31,004	31,000	
TOTAL EXPENDITURES	<u>\$666,205</u>	<u>\$666,171</u>	0%

SPECIAL TOWN MEETING

TOWN OF HAMILTON

A SPECIAL TOWN MEETING of the electorate will follow the completion of the **Public Hearing** on the **Proposed 2012 Budget**, which begins at 7:30 p.m. at the Hamilton Town Hall to adopt the 2012 Town Tax Levy to be paid in 2011-12 pursuant to Sec 60.10(1) (a) of Wis. Statutes and to approve the total 2012 highway expenditures pursuant to Sec 81.01(3) of Wis. Statutes.

Sara Schultz, Clerk

TOWN BOARD MEETING

TOWN OF HAMILTON

IMMEDIATELY FOLLOWING SPECIAL ELECTORATE MEETING DECEMBER 5TH, 2011

ADOPT 2012 TOWN TAX LEVY

Sara Schultz, Clerk
November 14, 2011