

NOTICE OF PUBLIC HEARING

2013 BUDGET HEARING FOR TOWN OF HAMILTON

Notice is hereby given that on Thursday, December 6th, 2012 at 7:00 p.m. at the Town of Hamilton a **Public Hearing** on the **Proposed 2013 Budget** of the Town of Hamilton will be held. The proposed budget in detail is available for inspection by contacting Sara Schultz, Clerk at 786-1516. The following is a summary of the **Proposed 2013 Budget**.

<u>General Fund</u>	<u>2012 Current Budget</u>	<u>2013 Proposed Budget</u>	<u>% Change</u>
REVENUES:			
Taxes:			
General Property Taxes	394,638	398,519	
Fire District	67,975	65,440	1.0%
Intergovmnt Revenues	147,947	142,367	
Licenses & Permits	18,315	24,815	
Unreserved Funds	33,246	35,605	
Miscellaneous Revenue	4,050	2,200	
TOTAL REVENUES	<u>\$666,171</u>	<u>\$668,946</u>	1.0%
EXPENDITURES:			
General Government	93,665	116,310	
Public Safety	87,659	86,040	
Public Roads	330,550	310,050	
Capitol Expenses	9,997	9,997	
Sanitary Services	110,000	111,000	
Health & Cultural	3,000	4,250	
Comprehensive Planning	300	300	
Miscellaneous Expense	31,000	31,000	
TOTAL EXPENDITURES	<u>\$666,171</u>	<u>\$668,946</u>	1.0%

SPECIAL TOWN MEETING

TOWN OF HAMILTON

A SPECIAL TOWN MEETING of the electorate will follow the completion of the **Public Hearing** on the **Proposed 2013 Budget**, which begins at 7:00 p.m. at the Hamilton Town Hall to adopt the 2013 Town Tax Levy to be paid in 2012-13 pursuant to Sec 60.10(1) (a) of Wis. Statutes and to approve the total 2013 highway expenditures pursuant to Sec 81.01(3) of Wis. Statutes.

Sara Schultz, Clerk

TOWN BOARD MEETING

TOWN OF HAMILTON

IMMEDIATELY FOLLOWING SPECIAL ELECTORATE MEETING DECEMBER 6th, 2012

ADOPT 2013 TOWN TAX LEVY

Sara Schultz, Clerk
November 18, 2012