

**NOTICE OF PUBLIC BUDGET HEARING
FOR TOWN OF HAMILTON, LA CROSSE COUNTY**

Notice is hereby given that on Tuesday, November 10, 2015 at 6:30 P.M. at the Hamilton Town Hall, a **PUBLIC HEARING** on the **PROPOSED 2016 Budget** of the Town of Hamilton in La Crosse County will be held. The proposed budget in detail is available for inspection by contacting Sara Schultz, Clerk at 786-1516. The following is a summary of the **Proposed 2016 Budget**.

<u>General Fund</u>	<u>2015 Current Budget</u>	<u>2016 Proposed Budget</u>	<u>% Change</u>
REVENUES:			
Taxes:			
General Property Taxes	400,802	458,524	
Fire District	68,064	68,396	12.4%
Intergovmnt Revenues	148,630	146,370	
Licenses & Permits	26,740	25,515	
Miscellaneous Revenue	2,700	2,725	
TOTAL REVENUES	<u>\$646,936</u>	<u>\$ 701,530</u>	8.43%
EXPENDITURES:			
General Government	98,765	99,575	
Public Safety	90,763	89,662	
Public Roads	326,150	370,496	
Capitol Expenses	11,380	11,380	
Sanitary Services	92,000	92,000	
Health & Cultural	4,750	4,000	
Comprehensive Planning	300	300	
Miscellaneous Expense	22,828	34,117	
TOTAL EXPENDITURES	<u>\$646,936</u>	<u>\$701,530</u>	8.43%